

The I-Plan of the KIWANIS OF ACADIANA-LAFAYETTE of the Louisiana-Mississippi-West Tennessee District of Kiwanis International

KIWANIS MOTTO: Serving the Children of the World

DEFINING STATEMENT OF KIWANIS: Kiwanis is a global organization of volunteers dedicated to improving the world one child and one community at a time.

KIWANIS OF ACADIANA-LAFAYETTE

OUR VISION: Our club will be the premier volunteer service organization in our community committed to improving the lives of youth and adults.

OUR MISSION: We will enhance the quality of life in our community through service.

Our Priorities and Goals

Qnspiration MEMBERSHIP & ENGAGEMENT

GOAL: To build, retain and support a growing Kiwanis membership network

Our club must promote excellence in developing members to achieve its mission.

STRATEGY:

- Increase Club Membership
- Public Promotions, TV spots with Kiwanis ads through local TV
- Billboard Promotions using Kiwanis ad.
- Outreach to local new business, invite for guest speakers and volunteer
- Focus our efforts Local immediate area for members.

Impact MEANINGFUL SERVICE

GOAL: To perform meaningful service, with service to children as our priority

Our club must promote excellence in programs and service throughout the

community and district.

STRATEGY:

- Continue our efforts with two B.U.G. Programs
- New Zydeco Children's Park-Continue our goal
- Strengthen our tie's To Local Partners, Salv. Army, D.T.A.
- Adopt a Teacher

Qmage OUR KIWANIS IMAGE

GOAL: To enhance the Kiwanis image in our community and worldwide Our club must promote excellence in awareness and marketing.

STRATEGY:

- Use Kiwanis Ads in Local Television, Billboards, Social Media
- Continue quality newsletter
- Social Media Blasts
- Guest Speakers, take the opportunity to show them what we do.
- Wear our shirts, pins, logo materials to all events
- Kiwanis Bumper stickers for B.U.G. program

Questment FINANCIAL VIABILITY

GOAL: To ensure financial viability and responsible stewardship

Our club funds many activities and raises substantial amounts of funds. It must promote excellence in financial sustainability and the members must be good financial stewards.

STRATEGY:

- Continue our strong fundraising efforts
- Add one fundraiser
- Mid-year review of accounts by financial committee chair
- Ensure donations go towards the greatest impact
- Partner with other groups to lessen financial strain, but increase impact

Goal	Item	Description	Responsibility	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Inspiration	GOAL:	To build, retain and support a	a growing Kiw	anis membership network	we will increase mem	bership by 5 member	<u>S.</u>	
	Strategy 1: Increase Club Membership through creative prospecting in the immediate local area							
Inspiration	а	Increase Club Membership by 5 before 2020	Russell Trahan	have 2 recruiting events a year. Implement KI Recruiting ideas like IRS day, Bring a Friend Competitions, etc.	have 3 recruiting events a year	have 4 recruiting events a year	have 4 recruiting events a year	have 5 recruiting events a year
Inspiration	b	Area Businesses Outreach	Richard Latiolais, C.B. Talley	schedule visits to 5 businesses near our meeting place. Drop off a club brochure, invite the owners or employees to an upcoming meeting	Outreach to 10 local business, invite for guest speakers and volunteer	Outreach to 10 local business, invite for guest speakers and volunteer	Outreach to 10 local business, invite for guest speakers and volunteer	Outreach to 10 local business, invite for guest speakers and volunteer
Inspiration	С							
	Strateg	y 2: Increase membership by	promoting ou	r excellence through publi	c knowledge about K	& KOA		
Inspiration	а	Increase Public Promotions, TV spots with Kiwanis ads through local TV	Stephanie Milligan, Susan Holiday	set and commit to media schedule with 6 this year	set and commit to media schedule with 6 this year	set and commit to media schedule with 6 this year		set and commit to media schedule with 6 this year
Inspiration	b	Increase Billboard Promotions using Kiwanis ad	Burkhalter	set and commit to billboard schedule with 2 billboards this year	set and commit to billboard schedule with 2 billboards this year	set and commit to billboard schedule with 2 billboards this year	set and commit to billboard schedule with 2 billboards this year	set and commit to billboard schedule with 2 billboards this year
Inspiration	С	Design a great 1 page info sheet with club info and post around town		work with a ULL Graphic Design Intern to create a 1 page KOA information sheet. Post 1 pager in area shop windows. Provide names and numbers of club leaders who can be contacted for more information by April 2017	display KOA information in shop windows and company bulletin boards. Provide names and numbers of club leaders who can be contacted for more information	display KOA information in shop windows and company bulletin boards. Provide names and numbers of club leaders who can be contacted for more information	display KOA information in shop windows and company bulletin boards. Provide names and numbers of club leaders who can be contacted for more information	display KOA information in shop windows and company bulletin boards. Provide names and numbers of club leaders who can be contacted for more information

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Impact	GOAL:	To perform meaningful servi	ce, with servi	ce to children as our priori	ty, our club will prome	ote excellence in prog	rams and service thro	ughout the community	
	Strategy 1: Increase awareness and participation of children's service projects in local schools and community programs								
Impact	а	Increase our efforts in the two current B.U.G. Programs	Lis, Kim Champagne	Send an email or letter home to school parents explaining the Bring Up Grades (BUG) Program	Conduct Setting Goals Presentation at BUG schools	make awards day more special by implementing KI ideas http://kiwaniskids.org/ en/BUG/Resources_c opy1/Presenting_awa rds.aspx		Establish a Mentoring program with BUG program	
Impact	b	Adopt a Teacher	Kim Champagne, Dwight	Contact LPSS or principal Herman to inquire about starting this	Officially adopt a teacher	Officially adopt a teacher	Officially adopt a teacher	Officially adopt a teacher	
Impact	С	Initiate a Young Children: Priority 1 project	Christina Harper,	By 2017 Appoint chairperson, then chairperson conduct Needs Study (see http://www.kiwanis.org/kiw anisone/serve/young-children-priority-one-(ycpo)/project-ideas-and-resources#.WF01sX2wnC p	Select 1 YCPO project to implement	Select 1 YCPO project to implement	Select 1 YCPO project to implement	Select 1 YCPO project to implement	
	Strateg	y 2: Increase awareness and	participation o	f children's service projec	ts in our community				
Impact	а	Continue on goal to deliver New Zydeco Children's Park-	Rusty Ruckstuhl, Rick Latiolais, C.B. Tallev	Contact KI partners like landscape structures & Rustic Pathways for possible help	Park Maintenance Project	Park Maintenance Project	Park Improvement Project	Park Maintenance Project	
Impact	b	Strengthen our tie's To Local Partners, Salvation Army, D.T.A.	Melvine James, Russell Trahan	By March 2017 Appoint chairperson, to lead a Local Partners Liaison committee	Appoint chairperson, to lead a Local Partners Liaison committee	Appoint chairperson, to lead a Local Partners Liaison committee	Appoint chairperson, to lead a Local Partners Liaison committee	Appoint chairperson, to lead a Local Partners Liaison committee	
Impact	С								

Goal	Item	Description	Responsibility	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Image	GOAL:	To enhance the Kiwanis imag	ge in our comr	nunity and worldwide				
	Strategy 1: Our club promotes KOA & KI locally							
Image	а	Use Kiwanis Ads in Local Television, Billboards, Social Media to have parish wide recognition	Russell Trahan	PR Chair to give KOA Board their PR plan by 2017	Use Kiwanis Ads in Local Television, Billboards, Social Media to have 12 per year	Use Kiwanis Ads in Local Television, Billboards, Social Media to have 12 per year	Use Kiwanis Ads in Local Television, Billboards, Social Media to have 12 per year	Use Kiwanis Ads in Local Television, Billboards, Social Media to have 12 per year
Image	b	Take the opportunity to show Guest Speakers what we do, and invite them back as a prospective member	Fritzie Fine, Kenny Toups	Every meeting show Guest Speakers what we do, and invite them back as a prospective member	Every meeting show Guest Speakers what we do, and invite them back as a prospective member	Every meeting show Guest Speakers what we do, and invite them back as a prospective member	Every meeting show Guest Speakers what we do, and invite them back as a prospective member	Every meeting show Guest Speakers what we do, and invite them back as a prospective member
Image	С	Welcome sign- add KOA to a visitor's first impression of our town	C.B. Talley, Anissa Talley	Get Kids or BUG kids to design a sign for each entrance to our towns and have them made by the LPSS shop classes.	Schedule & have a Sign Cleanup & Maintenance day	Schedule & have a Sign Cleanup & Maintenance day, invite K Kids	Schedule & have a Sign Cleanup & Maintenance day	Schedule & have a Sign Cleanup & Maintenance day
	Strateg	gy 2: : Our club promotes KOA	& KI worldwi	de				
Image	а	Continue quality newsletter and distribute to wider audience	Billie Lis	Newsletter editor to send newsletter to previous members and previous prospects	Newsletter editor to send newsletter to previous members and previous prospects	Newsletter editor to send newsletter to previous members and previous prospects	Newsletter editor to send newsletter to previous members and previous prospects	Newsletter editor to send newsletter to previous members and previous prospects
lmage	b	Increase Social Media Blasts	Russell Trahan	have at least 1 social media post per week	have at least 2 social media post per week	have at least 3 social media post per week	have at least 4 social media post per week	have at least 4 social media post per week
	Strate	y 3: Members and the public	as walking and	d driving billboards				
Image	а	Wear our KOA logo materials to all events	Russell Trahan	double points awarded to members for being seen around town with their Kiwanis logo items or pins	Design an Event Tee shirt that other people would buy & wear	Design and sell a hat that other people would buy & wear	Design an Event Tee shirt that other people would buy & wear	Design and sell a hat that other people would buy & wear
Image	b	Purchase & distribute KOA promo material for B.U.G. program		Order Generic BUG Bumper Stickers http://store.kiwanis.org/Pro duct/BUG-Bumper-Sticker- KI14201-2872.htm	have school & club name personalized bumper stickers made, distribute to BUG award winners	have school & club name personalized bumper stickers & Tee Shirts made, distribute to BUG award winners	have school & club name personalized bumper stickers, Tee Shirts and pens/pencils made, distribute to BUG award winners	have school & club name personalized bumper stickers, Tee Shirts and lunch boxes made, distribute to BUG award winners

Goal	Item	Description	Responsibility	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Investment	GOAL:	To ensure financial viability a	nd responsib	le stewardship	•			
	Strategy 1: Our club funds many activities and raises substantial amounts of funds.							
Investment	а	Add an additional fundraiser		assemble a committee to investigate and report to board by April 2017	new KOA Fundraiser	new KOA Fundraiser	new KOA Fundraiser	new KOA Fundraiser
Investment	b	Continue our strong fundraising efforts to increase by 10%	Bill Penny, Richard Latiolais	Implement Fundraising Competitions, etc.	consider giving to one of KI's Major Emphasis Program partners	Implement Fundraising Competitions, etc.	consider giving to one of KI's Major Emphasis Program partners	Implement Fundraising Competitions, etc.
	Strateg	y 2: Our club has excellence	in financial su	istainability and the memb	ers are be good finan	cial stewards.		
Investment	а	Ensure donations go towards the greatest impact	Bill Penny, Richard Latiolais	Financial committee to investigate and report by April 2017	Financial committee to investigate and report by April 2018	Financial committee to investigate and report by April 2019	Financial committee to investigate and report by April 2020	Financial committee to investigate and report by April 2021
Investment	b	Mid-year review of accounts by financial committee chair	Kenny Toups	Financial VP to report by 3/1/2017	Financial VP to report by 3/1/2018	Financial VP to report by 3/1/2019	Financial VP to report by 3/1/2020	Financial VP to report by 3/1/2021
Investment	С	Implement and follow a membership arrears policy	Kenny Toups	Review District Bylaws on this subject with Members, get agreement on new KOA Arrears Policy	Consider consequences for any members not in good standing	Member dues are collected within 60 days		
	Strateg	y 3: Our Club works with part	ners and mak	es alliances to lessen finar	ncial strain, and increa	ase impact		
Investment	a	Partner with other groups to lessen financial strain, and increase impact	Bill Penny, Richard Latiolais	Use contacts from Local Partners Liaison committee to find grants and opportunities for alliances	Use contacts from Local Partners Liaison committee to find grants and opportunities for alliances	Use contacts from Local Partners Liaison committee to find grants and opportunities for alliances	Use contacts from Local Partners Liaison committee to find grants and opportunities for alliances	Use contacts from Local Partners Liaison committee to find grants and opportunities for alliances
Investment	b							
Investment	С	_						