

Carolinas District of Kiwanis Internatio 2013-14 Budget

	Budget
Income	
Balance from September 30 2013	17,610.38
Money from Money Market Checking	3873.93
3001 Per Capita Dues	189,000.00
3005 New Member Pro-Rated Dues	7,593.50
3007 Life Memberships	900.00
3050 Reserve Funds	15,000.00
3010 Interest Income	22.19
3065 District Training Conference	0.00
3070 Other Income	0.00
3100 Previous Years Items	0.00
3710 Club Leadership Orientation	1,000.00
3720 Midyear Conference	0.00
3730 District Convention	0.00
Total Income	235,000.00
Expenses	
	Budget
4005 Past Governor Trustees Mtg Exps	500.00
4105 Governor's Travel & Conferences	11,100.00
4120 Governor's SLP Meetings	1,800.00
4205 Gov-Elect's Travel & Confs	5,100.00
4220 Governor-Elect's SLP Meetings	1,800.00
5010 LTG's Meetings Expenses	14,300.00
5020 LTG ICON Expenses	9,900.00
5201 LTG-Elect's Training Conference	9,915.00
5210 LTG-Elect's Meetings Expenses	7,000.00
5220 LTG-Elect's ICON Expense	15,000.00
5510 Trustee's Meeting Expense	6,600.00
5520 Trustee's ICON Expenses	8,400.00
5550 Trustee Regional Travel Expense	5,000.00
6051 District Secretary's Salary	45,600.00
6053 District Sec Employer Taxes	3,700.00
6055 District Sec Travel & Conf	6,000.00
6060 Indepent Office Contractor	2,500.00
6081 Treasurer's Expense	1,300.00
6085 Treasurer's Travel & Conf	400.00
7001 District Office Rental	4,800.00
7010 Office Equipment Leases	135.00
7015 Recapitalization of Equipment	500.00
7020 Office Supplies	1,700.00
7030 District Awards	1,800.00
7040 Bank Wire & Service Charges	300.00
7080 Review, Bonds & Liability Ins	6,500.00
7510 Postage and Shipping	500.00
7520 Telephone Expense	1,600.00
7530 Communication Distribution	1,000.00
7560 Internet & Web Page Expenses	1,400.00

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	Budget
8010 District Builders Club Comm	1,600.00
8020 District K-Kids Committee	1,000.00
8030 District Key Club Committee	18,000.00
8040 District Circle K Committee	6,700.00
8050 District Aktion Club Committee	3,500.00
8060 District Mem Grth/New Club Bldg	4,000.00
8070 District Pub Relations & Mrktng	500.00
8080 District Key Leader Committee	1,800.00
8085 District Club Leadership Dev	1,700.00
8087 District WSP MNT	700.00
8090 All Other District Committees	1,050.00
8510 District Offcra Int'l Conv Exp	
2nd Immediate past Governor	2,000.00
Immediate Past Governor	2,000.00
District Treasurer	2,000.00
Governor-Elect	2,000.00
Governor	2,000.00
	10,000.00
8520 District On To Intl Convention	4,500.00
8530 District International PAC	1,000.00
8540 Expense from Previous Year	0.00
9001 25% Net Grwth Dstrct Dues Reimb	1,100.00
9710 Club Leadership Orientation Exp	1,000.00
9715 Regional Conference Expense	700.00
9720 Midyear Conference Expense	0.00
9730 District Convention Expense	0.00
9790 Other Expenses	0.00
Total Expenses	\$ 235,000.00